

AITHENTIC

REAL AI. TANGIBLE BUSINESS OUTCOMES
A Venture of HOFT Group

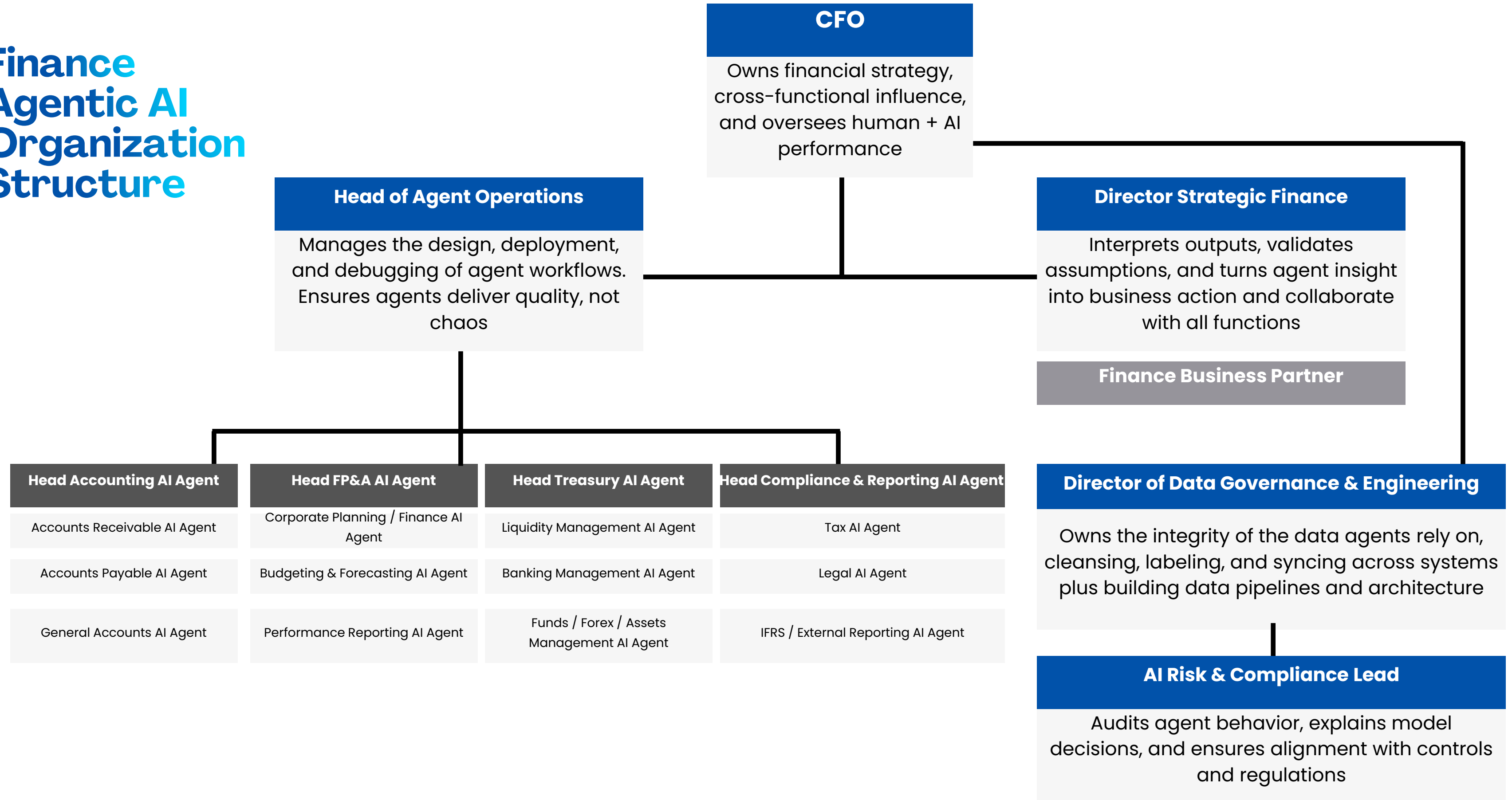
HOFT &
HUB OF FINANCE TRANSFORMATION

Agentic AI Finance Organization Structure

The next-generation finance function is not a larger function, it is a smarter, layered, AI-supervised operating system with humans acting as orchestrators, supervisors, and strategic interpreters.



Finance Agentic AI Organization Structure



Chief Financial Officer (CFO)

Role Purpose

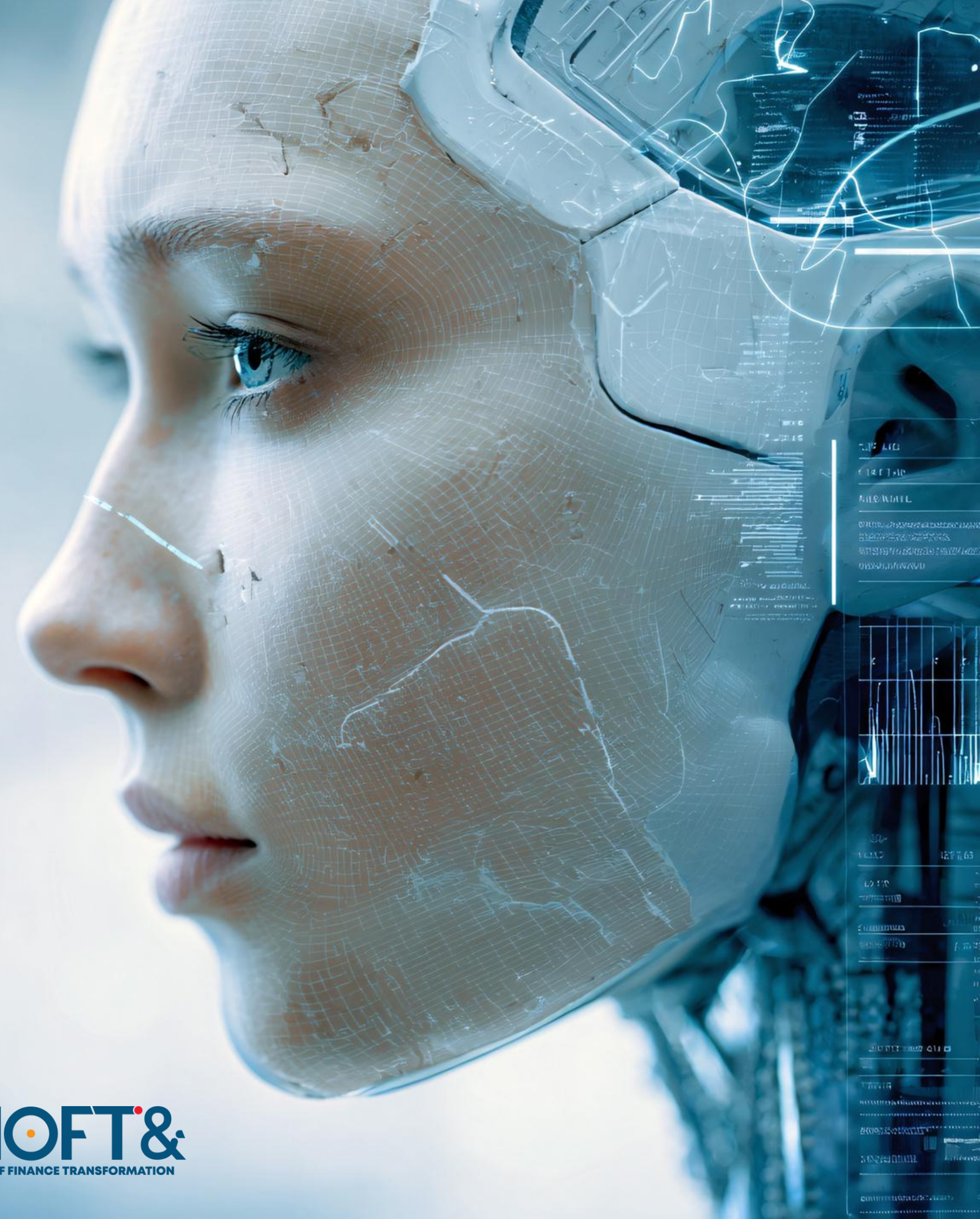
Owns financial strategy, performance, cross-functional influence, and governance of both human and AI teams. The CFO shifts from “managing people doing tasks” to managing systems that get tasks done.

Core Responsibilities

- Set transformation goals (e.g., “40% forecasting automated by Q3”).
- Approve which business processes get agentified.
- Oversee performance of agent ecosystem (accuracy, speed, compliance).
- Align AI transformation with business strategy.
- Sponsor Data Governance, AI Risk, and Agent Ops.
- Act as escalation point for high-risk AI scenarios.

Communication Touchpoints

- Weekly with Head of Agent Ops → What automations launched, accuracy trends, issue flags.
- Weekly with Strategic Finance → Interpretation of insights, forecasts, scenarios.
- Bi-weekly with Data Governance → Data quality heatmap, ingestion issues, schema gaps.
- Monthly with AI Risk Lead → Bias reports, audit logs, exceptions, risk dashboard.
- Quarterly with Executive Committee → AI ROI, productivity lift, capacity gains.



Head of Agent Operations (Agent Ops)

Role Purpose

Architects and supervises the AI agent workforce—similar to managing a digital BPO. The role replaces layers of analysts and coordinators with a centralized AI command center.

Core Responsibilities

- Define workflow logic for all finance agents.
- Configure agents for FP&A, AP, AR, treasury, reporting, and scenario modeling.
- Train agents with business rules, historicals, policies, and formulas.
- Monitor output accuracy, latency, failure rates.
- Debug hallucinations, misalignments, or broken workflows.
- Ensure all agents speak a unified “finance language” and share a common context memory.
- Coordinate with IT for model versioning, infra scaling, and deployment.

Communication Touchpoints

- With Strategic Finance
 - Understand assumptions, business logic, forecast structures.
 - Update agents with revised drivers, KPIs, or scenario templates.
- With Data Governance
 - Ensure all agents read from clean, synchronized data.
 - Resolve schema mismatches, naming inconsistencies, missing fields.
- With AI Risk & Compliance
 - Share logs for audit.
 - Update controls based on risk alerts or compliance reviews.
- With CFO
 - Report on automation performance KPIs (accuracy %, cycle time reduction, exceptions).

Interaction Dynamics

- Acts as the “air traffic controller” between agents and humans.
- Ensures all agents communicate with one another (AP → Treasury → FP&A).
- Ensures task delegation between agents happens seamlessly.



Director of Strategic Finance

Role Purpose

Where Agent Ops focuses on building and maintaining “machine workflows,” Strategic Finance focuses on meaning, interpretation, judgment, and decisioning.

This is the bridge between intelligence (AI) and impact (business outcomes).

Core Responsibilities

- Validate forecasts, variance explanations, and insights generated by agents.
- Challenge assumptions, run sensitivity analysis, and apply business logic.
- Convert AI outputs into board-ready narratives.
- Design strategic scenarios the agents will simulate.
- Identify new opportunities for automation and prediction.
- Guide FP&A agents on:
 - Revenue drivers
 - COGS/opex structures
 - Margin levers
 - Capital allocation logic
 - Cash conversion cycle rules

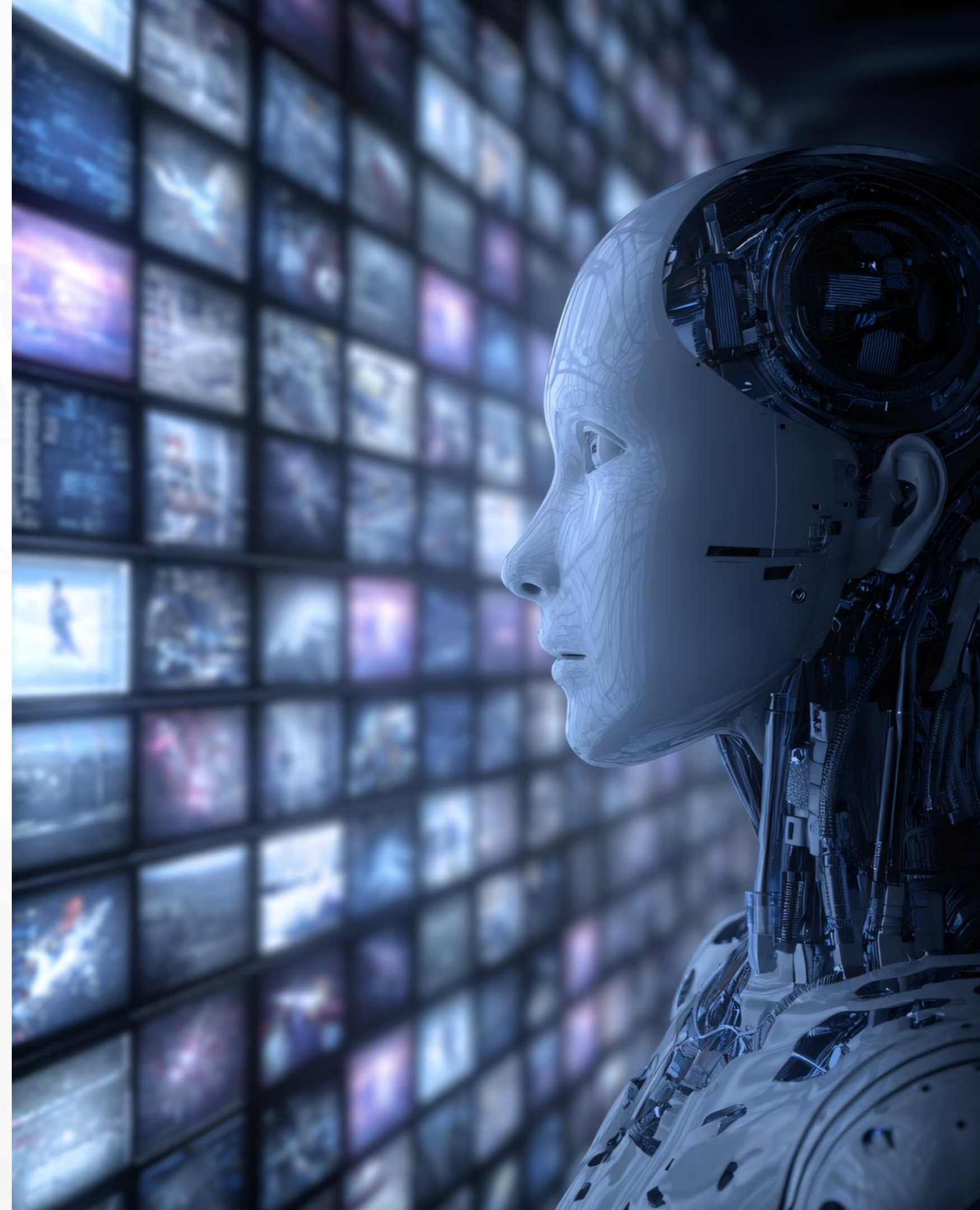
Communication Touchpoints

- With Agent Ops
 - Provides the “brain” (business logic) that agents learn.
 - Requests updates when strategy changes.
- With CFO
 - Provides interpretation and recommendations based on agent outputs.
- With Data Governance
 - Ensures dimensions, hierarchies, and metadata reflect management view.
- With AI Risk
 - Ensures any abnormal or illogical insight is flagged early.

Interaction Dynamics

Strategic Finance becomes less about collecting data, more about:

- What does this forecast mean?
- What action must we take?
- Which scenario maximizes value?
- Where are the risks?



Director of Data Governance

Role Purpose

Makes sure the AI system is fed with clean, accurate, labeled, fresh data, otherwise agents hallucinate or break.

This role becomes one of the most critical in the AI Finance Function.

Core Responsibilities

- Own master data management (MDM), metadata, and data dictionaries.
- Align CRM, ERP, finance systems, sales systems into one coherent fabric.
- Define naming standards, labeling rules, lineage tracking.
- Ensure data flows into the AI agent ecosystem accurately and on schedule.
- Collaborate with IT for data engineering, pipelines, and security controls.
- Monitor data drift and resolve schema issues.

Communication Touchpoints

- With Agent Ops
- Ensures every agent uses the right data fields, correct versions, and correct mappings.
- With Strategic Finance
- Ensure dimensions (product, customer, category, entity, region) reflect management's view.
- With AI Risk
- Provide lineage for any forecast or insight for audit traceability.
- With CFO
- Provide a "data quality scorecard."

Interaction Dynamics

If forecasting accuracy drops, the first question becomes:
👉 "Is this a data problem or an agent problem?"

This role answers that question.



AI Risk & Compliance Lead

Role Purpose

Ensures AI agents behave ethically, safely, and within financial controls.

This is the AI internal audit function inside finance.

Core Responsibilities

- Audit every AI workflow used in forecasting, reporting, reconciliation, treasury, etc.
- Maintain audit trails, logs, lineage, and decision explanation maps.
- Validate model outputs against policies and regulatory requirements.
- Run quarterly stress tests of agent behavior.
- Approve new automations or agent upgrades before go-live.
- Assess vendor AI models for risk exposure.
- Define guardrails:
 - What agents can't access
 - What overrides they must seek
 - What data they're allowed to use

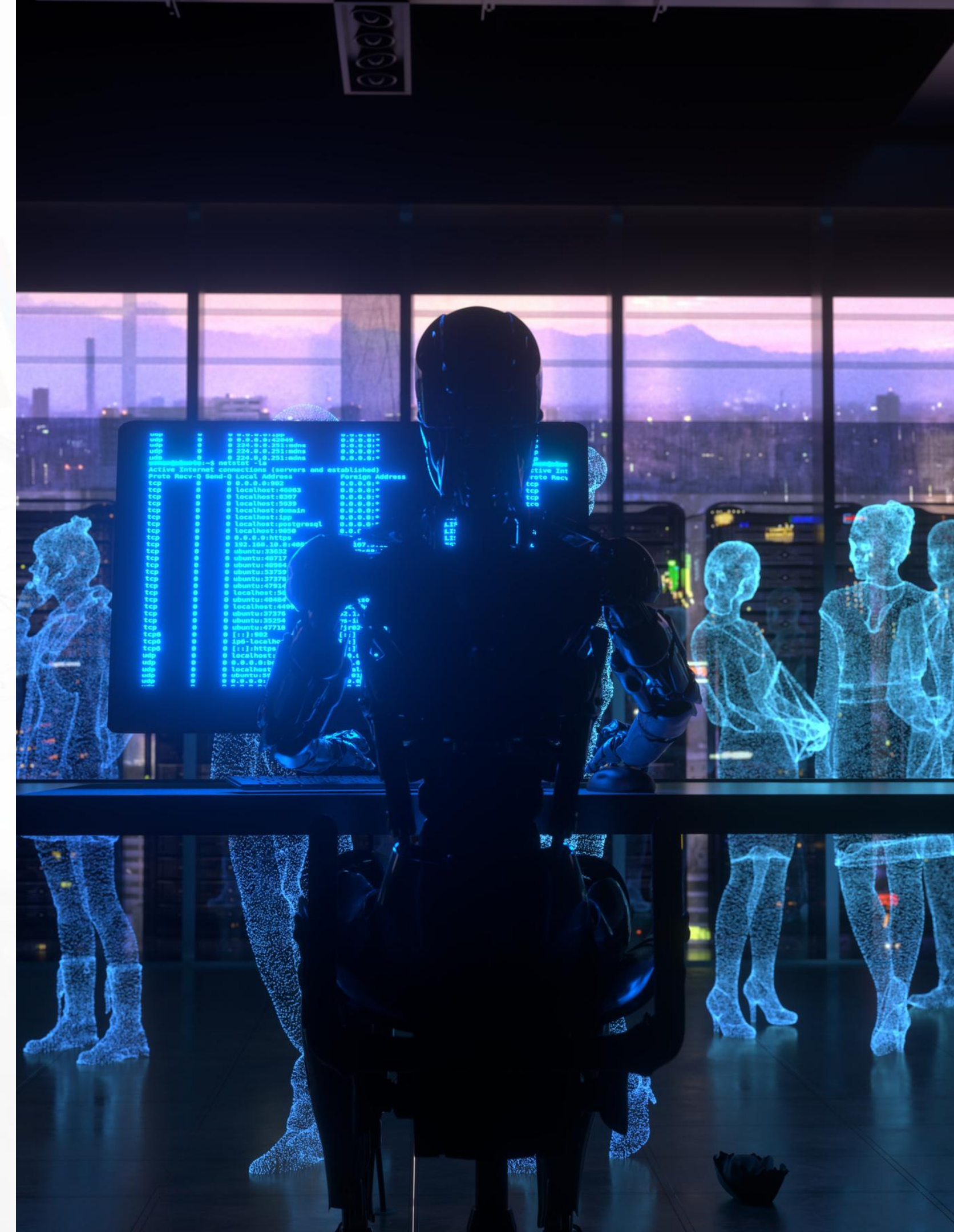
Communication Touchpoints

- With Agent Ops
- Review logs, exceptions, anomalies.
- Approve updated workflows or logic changes.
- With Data Governance
- Confirm data provenance and reliability.
- With CFO
- Present risk posture and compliance findings.
- With Strategic Finance
- Validate that insights are credible and not model hallucinations.

Interaction Dynamics

The Risk Lead runs a shadow audit for the first 1–3 quarters of any live agent output.

For example: "Agent forecast says revenue will grow 11.5% — verify calculation lineage, assumptions, and data source."



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Cross Functional Interaction Flow - The Operating Model

Here's how the system works in real life:



01 CFO Sets the Target

Example:

“Move 40% of forecasting, scenario modeling, and actuals analysis to agents in Q3.”

This triggers a coordinated workflow across all roles.

02 Strategic Finance Defines the Logic

- KPI definitions
- Forecast drivers
- Revenue / COGS modeling
- Scenario templates
- Sensitivity ranges
- Budget structure
- Entity & product hierarchies

Output → Blueprint shared with Agent Ops & Data Governance

03 Data Governance Prepares the Data Fabric

- Ensure ERP, CRM, and external feeds are structured.
- Clean data, fix missing fields, unify dimensions.
- Publish master data catalogs.

Output → “Data Quality Ready” signal to Agent Ops

04 Agent Ops Builds + Trains the FP&A Agent

- Trains on historicals.
- Embeds business logic.
- Configures forecasting agents.
- Sets rules for anomaly detection.
- Creates handoff workflows (e.g., AR → Cash → Treasury Agent → FP&A Agent).

Output → FP&A Agent Prototype (v1)

05 AI Risk Runs Shadow Audit (Q1–Q2)

- Compare agent forecast vs human forecast.
- Validate formulas and assumptions.
- Ensure no bias or error accumulation.

Output → Pass / Fail Report

06 Strategic Finance Interprets Early Outputs

- Validate agent scenarios.
- Identify missing logic.
Add new business rules.

07 Agent Ops Refines Agent → Deploys to Production

- Performance tuning
- Reinforcement training
- Latency & accuracy optimization

08 CFO Reviews Outputs in Steering Committee

- Cycle time reduction
- Accuracy increase
- Headcount cost avoidance
- Decision-making speed

09 Organization Matures → Human Roles Shrink Into Supervisory Roles

- Analysts shift to AI supervisors.
- Forecast cycles reduce by 60–90%.
- Insights cycle moves from monthly → daily → real-time.

Ongoing Weekly Interaction Loops

Weekly Agent Ops → Strategic Finance

“Here are exceptions, failed tasks, new improvements.”

Weekly Strategic Finance → Agent Ops

“Update these new assumptions, drivers, and scenarios.”

Weekly Data Governance → Agent Ops

“Schema changes coming; fix your mappings.”

Monthly CFO → Executive Committee

“AI agent workforce delivered X% productivity lift.”

Bi-weekly AI Risk → CFO

“These are the top risks, anomalies, or model behaviors to monitor.”

Final Takeaway

- There is no global taskforce, consulting council, or secret AI guild coming to design the finance function of the future.
- It's being built by you, the early CFOs, FP&A leaders, finance operators, and AI teams who are actually doing the work.
- Those who act now will define the standards others follow.
- Those who delay will inherit a playbook they did not write.
- The next 3 years won't just reshape finance teams.
- They will reshape entire industries.

The shift is happening visibly:

Agents improving weekly

Workflows becoming autonomous

Roles shifting from "doing" → "directing"

And finance becoming the AI command center of the enterprise

If you don't lead this transformation...

someone else will, and they will reshape the rules you operate under.

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The New National AI Compute Advantage

Saudi Arabia's AI Supercompute Becomes the CFO's Competitive Edge

Key Points:

- HUMAIN partners with Elon Musk's xAI to deploy Grok-powered GPU supercomputing across the Kingdom.
- A 500 MW+ hyperscale AI data center – one of the world's most advanced and cost-efficient AI hubs.
- First xAI compute deployment outside the United States, enabling unmatched speed, scale, and security in the region.
- HUMAIN's infrastructure + xAI model-level optimization = unparalleled performance for enterprise-grade AI workloads.
- This national investment becomes the backbone for real-time autonomous financial decision-making across Saudi Arabia.

Saudi Arabia's Finance Function Supercharged: HUMAIN x xAI Unlock Autonomous CFO Agents.



**Musk's xAI Teams with HUMAIN
to Develop Saudi Arabia's AI
Supercomputing Network**

Enabling Autonomous CFO Agents at Unprecedented Scale

Grok-Powered Autonomous AI Agents for the Office of the CFO

Key Points:

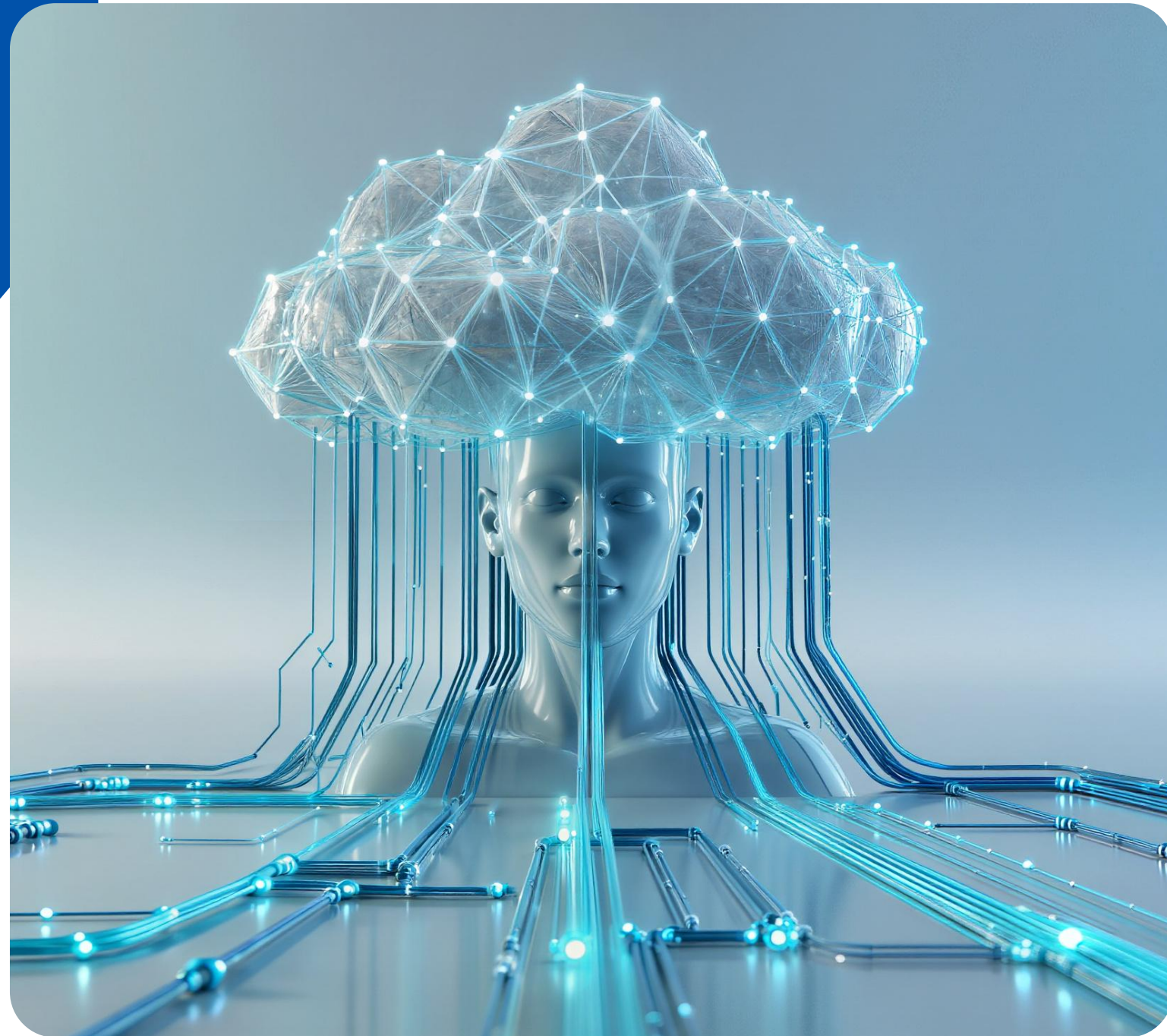
- Finance copilots and multi-agent systems run 10–50x faster on HUMAIN’s GPU fabric.
- Real-time processing of ERP, CRM, supply chain, treasury, risk, and banking data.

Autonomous agents for:

- Accounts Payable
- Accounts Receivable & Credit Risk
- Closing & Consolidation
- FP&A – forecasting, scenarios, simulations
- Treasury & Liquidity
- Compliance, audit & controls

Grok integrated into HUMAIN ONE enables:

- cognitive reasoning,
- agent collaboration,
- multi-step workflows,
- autonomous decision automation.
- Creates a CFO tech stack that is faster than any traditional cloud, fully aligned with Saudi Vision 2030’s AI ambition.



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